

SAVING LIVES, TRANSFORMING FAMILIES | 2017 Annual Report

Growing to meet community needs. Responding to a behavioral health crisis. Maintaining services in the face of a major storm. Fiscal year 2016/2017 brought new challenges and opportunities for EPIC including an increased need for child/adolescent psychiatric services, the opioid epidemic and Hurricane Matthew. In our EPIC way, we met each challenge head on and continually strived to ensure access to care for all those who needed our services. In all, we touched the lives of 6,204 in our community. Here are some of the highlights of the past year:





DID YOU KNOW?

In Fiscal Year 2016-2017, EPIC served **6,204** people in St. Johns County.

VISION STATEMENT

The source for quality, comprehensive behavioral healthcare in our community.

MISSION STATEMENT

To strengthen our community by assisting individuals and families impacted by drugs and alcohol, mental health disorders, and related problem behaviors through a comprehensive system of Education, Prevention, Intervention and Counseling.

THE EPIC RECOVERY CENTER

Recovery Starts Here

The EPIC Recovery Center program is three-tiered, offering detoxification, residential and outpatient treatment services. The Center serves as an Access Center to triage, manage, and help treat a person's addiction to drugs and alcohol. Expanded services this year include care coordination, medication management for patients with co-occurring mental health disorders, and the addition of the Medication Assisted Treatment program with Vivitrol. Overcoming addiction can be an intensive and long endeavor and the EPIC Recovery Center staff supports patients throughout this journey.

In Fiscal Year 2016-2017, the EPIC Recovery Center (detoxification and residential) had 686 admissions.

The Center served 588 individuals.

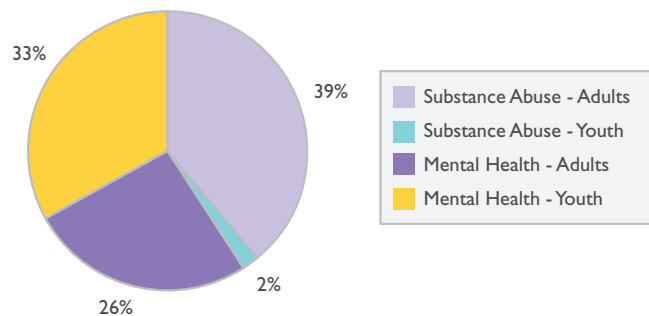
OUTPATIENT COUNSELING CENTER

Addiction is treatable. People recover. We can help.

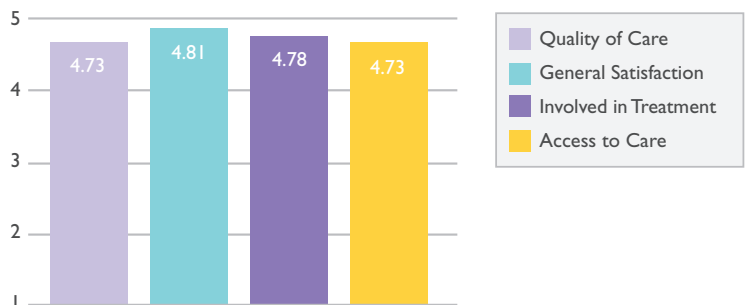
EPIC's outpatient treatment practice provides effective, affordable and comprehensive services to help individuals recover from mental health and substance use disorders. Programs offered at our center assist individuals to improve their health and wellness, live a self-directed life, and work at reaching their full potential. Services include evaluation and assessment, individual and group therapy, family therapy, play therapy, crisis intervention, psychiatric services, medication management, support groups and recovery activities. Additionally, EPIC now offers the Opioid Treatment Team to reach out to those struggling with an opioid addiction. We also offer open access days where people can come in for an evaluation without needing an appointment.

The Counseling Center served 1,336 in Fiscal Year 2016-2017.

Additionally, 26% of Counseling Center clients also received care from EPIC's psychiatric staff.



Client Satisfaction Survey Results



THE PREVENTION AND WELLNESS UNIT

Because Families Can't Battle Addiction Alone

Thanks to years of exhaustive research, substance abuse prevention professionals now know that identifiable risk factors can predict a child's likelihood of engaging in alcohol or drug use or who are at risk for a mental health disorder. Based on that information, our evidence-based services and interventions help build emotional health by addressing those risk factors and supporting protective factors in order to prevent substance use disorders in children and young adults. For those families in need of parenting support, the Prevention Unit offers specific programs to help parents raise their children with the skills and behaviors necessary to have a successful life.

EPIC's Prevention Unit served 498 youth and 364 parents through our prevention/diversion services. In addition, our BASICS program takes place at all three campuses of St. Johns River State College resulting in 1,456 young adults served.

FUND DEVELOPMENT OFFICE

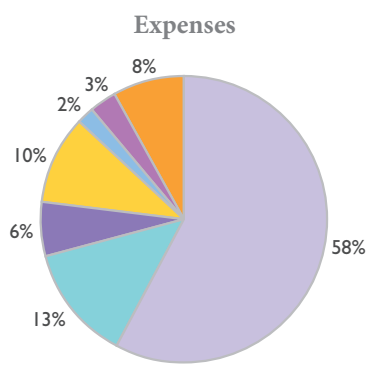
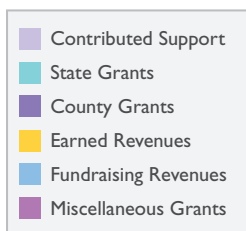
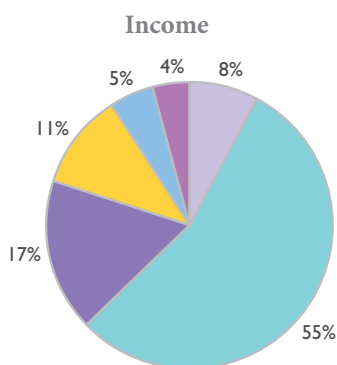
Strengthening Families Throughout Life's Journey

The Fund Development Office's primary goals are to develop reliable sources of income in order to build capacity and sustain EPIC through the realization of our long-term mission and vision. As Fiscal Year 2016-2017 closed out, the Fund Development office developed *One Bed. One Life* – an exciting new, scholarship-based campaign for the EPIC Recovery Center slated to roll out in the fall. In addition, the Fund Development Office aims to build greater awareness of EPIC's programs and services through a multi-faceted marketing campaign. The Office is also responsible for communication, donor stewardship and volunteer management.

FISCAL YEAR 2016-2017 REVENUE

In order to provide the number of programs and services offered to the community, EPIC relies on diversified funding streams including community support through individual giving and fundraisers as well as local, state and federal funding.

Revenue Funding Streams



Big Brothers Big Sisters
of St. Johns County

EPIC serves as the sponsoring organization for our community's Big Brothers Big Sisters program. Through this nationally acclaimed program, school and community based mentoring programs are designed to give children enriched experiences and positive role models. Program evaluation showed that children mentored through our programs consistently demonstrated increased self-confidence and self esteem, improved academics and attendance, and improved relationships with adults as well as more positive attitudes. Mentoring works! Last year, we matched 62 children with volunteer Big Brothers and Big Sisters.

ANCIENT CITY KIDS DAY 2017



Children - Building Lifelong Traditions

ANCIENT CITY KIDS DAY

Ancient City Kids Day, hosted by EPIC with other children services providers, served an additional 1,900 people in fiscal year 2016-2017.

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